

Nomor : 385 /WK/CORSEC/2019

Jakarta, 30 April 2019

Kepada Yth.
Direktur Utama
PT Bursa Efek Indonesia
Gedung Bursa Efek Indonesia
Menara I
Jl. Jend. Sudirman Kav 52-53
Jakarta Selatan

Perihal : Penyampaian Revisi Laporan Keuangan Konsolidasian
Per 31 Maret 2019 PT Waskita Karya (Persero) Tbk

Dengan hormat,

Bersama ini kami sampaikan revisi atas Laporan Keuangan Konsolidasian PT Waskita Karya (Persero) Tbk per 31 Maret 2019, sebagai berikut:

2. Revisi halaman 177 dan 183

Informasi Beban Pokok Pendapatan dan Segmen Operasi

No.	Halaman	Keterangan	Semula	Seharusnya	Selisih
1	177	Informasi Beban Pokok Pendapatan (Catatan 41) - Beban Pokok Pendapatan Jalan Tol	88.154.517.900	31.446.141.688	(56.708.376.212)
2	177	Informasi Beban Pokok Pendapatan (Catatan 41) - Beban Pokok Pendapatan Jasa Konstruksi (Beban Subkontraktor)	868.846.033.262	925.554.409.474	56.708.376.212
3	183	Informasi Segmentasi (Catatan 53) - Beban Pokok Pendapatan Tol Maret 2019	88.154.517.900	31.446.141.688	(56.708.376.212)

Penyajian Semula

c. Beban Pokok Pendapatan (Catatan 41)

	31 Maret/ March 31,		
	2019	2018	
	Rp	Rp	
Jasa Konstruksi			Construction Services
Beban Tidak Langsung	2.980.222.241.802	2.732.233.863.303	Indirect Costs
Bahan Baku	2.161.049.378.909	2.822.821.656.171	Subcontractor
Subkontraktor	868.846.033.262	3.219.039.872.151	Raw Material
Upah	567.727.362.818	554.337.253.830	Wages
Jumlah Jasa Konstruksi	6.577.845.016.791	9.328.432.645.455	Total Constructions Services
Jalan Tol	88.154.517.900	38.322.072.924	Toll Roads
Properti dan Hotel	40.065.688.203	33.842.535.833	Property and Hotel
Energi	2.406.182.544	3.614.600.770	Energy
Produk Beton			Concrete Products
Persediaan Awal	2.228.092.184.114	373.851.906.108	Beginning Balance
Pembelian	174.452.062.356	1.654.705.329.047	Purchases
Barang tersedia untuk Dijual	2.402.544.246.470	2.028.557.235.155	Goods Available for Sale
Persediaan Akhir	2.300.108.063.620	2.009.634.605.929	Ending Balance
Beban Bahan Baku	102.436.182.850	18.922.629.226	Raw Material Expenses
Beban Upah	11.863.695.711	2.833.193.743	Direct Labour Expenses
Beban Overhead	110.211.754.443	179.992.286.170	Overhead Expenses
Jumlah Produk Beton	224.511.633.004	201.748.109.139	Total Concrete Products
Jumlah Beban Pokok Pendapatan	6.932.983.038.442	9.605.959.964.121	Total Cost of Revenues

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	31 Maret/ March 31, 2019							
	Konstruksi/ Constructions	Sewa Gedung/ Building Rental	Properti & Hotel/ Property & Hotel	Beton Pracetak/ Precast	Energi/ Energy	Tol/ Toll	Jumlah/ Total	
	Rp	Rp	Rp	Rp	Rp	Rp	Rp	
Pendapatan Usaha	8.222.109.408.575	486.427.275	48.590.713.428	310.762.962.889	12.104.373.907	88.154.517.900	8.682.208.403.974	Revenues
Beban Pokok Pendapatan	6.577.845.016.791	-	40.065.688.203	224.511.633.004	2.406.182.544	88.154.517.900	6.932.983.036.442	Cost of Revenues
Laba Bruto	1.644.264.391.784	486.427.275	8.525.025.225	86.251.329.885	9.698.191.363	-	1.749.225.367.532	Gross Profit
<u>Tidak Dapat Dialokasikan:</u>								<u>Unallocated:</u>
Beban Usaha	-	-	-	-	-	-	(210.940.091.977)	Operating Expenses
Penghasilan Lain-lain - Bersih	-	-	-	-	-	-	202.908.583.378	Other Revenues - Net
Beban Lain-lain - Bersih	-	-	-	-	-	-	(252.584.123.437)	Other Expenses - Net
Laba Sebelum Pajak dan Beban Keuangan	-	-	-	-	-	-	1.488.609.733.486	Income Before Tax and Financial Charges
Beban keuangan	-	-	-	-	-	-	(743.312.919.791)	Financial Charges
Bagian Laba Bersih Entitas Asosiasi dan Ventura Bersama	-	-	-	-	-	-	69.893.817.327	Equity in Net Income of Associates and Joint Ventures
Laba Sebelum Pajak	-	-	-	-	-	-	815.190.631.032	Income Before Tax
Beban Pajak Penghasilan	-	-	-	-	-	-	(20.115.457.330)	Income Tax Expenses
Laba Bersih Periode Berjalan							<u>795.075.173.642</u>	<u>Net Income in Current Period</u>

Penyajian Seharusnya

c. Beban Pokok Pendapatan (Catatan 41)

	31 Maret/ March 31,		
	2019	2018	
	Rp	Rp	
Jasa Konstruksi			Construction Services
Beban Tidak Langsung	2.980.222.241.802	2.732.233.863.303	Indirect Costs
Bahan Baku	2.161.049.378.909	2.822.821.656.171	Raw Material
Subkontraktor	925.554.409.474	3.219.039.872.151	Subcontractor
Upah	567.727.362.818	554.337.253.830	Wages
Jumlah Jasa Konstruksi	6.634.553.393.003	9.328.432.645.455	Total Constructions Services
Jalan Tol	31.446.141.688	38.322.072.924	Toll Roads
Properti dan Hotel	40.065.688.203	33.842.535.833	Property and Hotel
Energi	2.406.182.544	3.614.600.770	Energy
Produk Beton			Concrete Products
Persediaan Awal	2.228.092.184.114	373.851.906.108	Beginning Balance
Pembelian	174.452.062.356	1.654.705.329.047	Purchases
Barang tersedia untuk Dijual	2.402.544.246.470	2.028.557.235.155	Goods Available for Sale
Persediaan Akhir	2.300.108.063.620	2.009.634.605.929	Ending Balance
Beban Bahan Baku	102.436.182.850	18.922.629.226	Raw Material Expenses
Beban Upah	11.863.695.711	2.833.193.743	Direct Labour Expenses
Beban Overhead	110.211.757.443	179.992.286.170	Overhead Expenses
Jumlah Produk Beton	224.511.636.004	201.748.109.139	Total Concrete Products
Jumlah Beban Pokok Pendapatan	<u>6.932.983.041.442</u>	<u>9.805.959.964.121</u>	<u>Total Cost of Revenues</u>

d. Segmen Operasi (Catatan 53)

	31 Maret/ March 31, 2019							
	Konstruksi	Sewa Gedung/	Properti & Hotel/	Beton Pracetak/	Energi/	Toll	Jumlah/	
	Constructions	Building Rental	Property & Hotel	Precast	Energy	Toll	Total	
	Rp	Rp	Rp	Rp	Rp	Rp	Rp	
Pendapatan Usaha	8.222.109.408.575	486.427.275	48.590.713.428	310.782.962.889	12.104.373.907	88.154.517.900	8.682.209.409.974	Revenues
Beban Pokok Pendapatan	6.634.553.393.003	-	40.095.698.203	224.511.636.004	2.406.182.544	31.446.141.688	6.932.983.041.442	Cost of Revenues
Laba Bruto	1.587.556.015.572	486.427.275	8.525.025.225	86.251.326.885	9.698.191.363	56.708.376.212	1.749.225.362.532	Gross Profit
Tidak Dapat Dialokasikan:								
Beban Usaha	-	-	-	-	-	-	(210.940.091.977)	Operating Expenses
Penghasilan Lain-lain - Bersih	-	-	-	-	-	-	202.908.583.378	Other Revenues - Net
Beban Lain-lain - Bersih	-	-	-	-	-	-	(252.584.123.437)	Other Expenses - Net
Laba Sebelum Pajak dan Beban Keuangan	-	-	-	-	-	-	1.488.609.730.496	Income Before Tax and Financial Charges
Beban keuangan	-	-	-	-	-	-	(743.312.919.791)	Financial Charges
Bagian Laba Bersih Entitas Asosiasi dan Ventura Bersama	-	-	-	-	-	-	69.893.817.327	Equity in Net Income of Associates and Joint Ventures
Laba Sebelum Pajak	-	-	-	-	-	-	815.190.628.033	Income Before Tax
Beban Pajak Penghasilan	-	-	-	-	-	-	(20.115.457.390)	Income Tax Expenses
Laba Bersih Periode Berjalan							795.075.170.643	Net Income in Current Period

Revisi disebabkan adanya kesalahan teknis pada saat melakukan link data dari sumber data excel, yang seharusnya ke Beban Pokok Pendapatan Jalan Tol tetapi salah link ke Pendapatan Usaha Jalan Tol.

Demikian kami sampaikan, atas perhatian yang diberikan kami ucapkan terima kasih.

SVP Corporate Secretary,


Tembusan Yth:

Board of Director PT Waskita Karya (Persero) Tbk